

2014-2015 Profile of Gayville-Volin School District 63-1

100 Kingsbury St, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

Student Data

Fall 2014 PK-12 Enrollment	306
Fall 2014 K-12 Fall Enrollment	274
Fall 2014 State Aid Fall Enrollment	275.05
Open Enrolled Students Rec'd	105
Home School ADM	5.95
December 2014 Federal Child Count	44
% Special Needs Students*	14.4%
% Eligible for Free/Red. Lunch**	41.6%
District Dropout Rate	3.2%
District Attendance Rate	95.6%
Student to Staff Ratio	13.7
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	28.596	30.807
KG-8	174.841	181.203
9-12	83.620	89.182
Total	287.057	301.192

Cost per ADM*

Educational Funds \$7,428

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$30,408
Avg Years of Experience	10.8
% with Advanced Degrees	50.0%
Certified Instructional Staff	21.3
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	41.6 %
Math % Proficient/Advanced	23.2 %
4-year Cohort Graduation Rate	81.25 %
High School Completion Rate	88.24 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.3
Math	18.3
Reading	20.9
Science	21.3
Composite Score	19.8
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,188,935
Special Education	\$128,814
Sparsity	\$0
Extraordinary Cost Fund*	\$18,781
Total State Aid	\$1,336,530

* Represents approved amount paid to district.

Ending Fund Balance

General	\$837,131
Capital Outlay	\$385,581
Special Education	\$15,745
Pension	\$4,965
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$83,618,481
Owner Occupied	\$22,759,177
Other Non-Ag/Utilities	\$7,974,180
Total	\$114,351,838

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.718
Bond Redemption	\$1.893
Pension Fund	\$0.271

Gayville-Volin School District 63-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$413,081	\$331,695	\$175,433	\$30,926	Impact Aid	\$0	
County	\$24,616	\$0	\$0	\$0	Bond Redemption	\$219,363	\$222,476
State	\$1,224,534	\$3,000	\$147,595	\$0	Capital Projects	\$0	\$0
Federal	\$59,467	\$18,716	\$0	\$0	Food Service	\$120,651	\$120,043
Total	\$1,721,699	\$353,411	\$323,028	\$30,926	Other Enterprise	\$68,226	\$69,403

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$842,831	\$34,892	\$224,504	\$26,354
PK Instruction	\$32,077	\$0	\$28,024	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,495	\$1,575	\$39,700	\$0
Administration Services	\$306,347	\$0	\$0	\$0
Fiscal Services	\$70,336	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$118,293	\$0	\$0
Operation/Maint. Services	\$193,241	\$51,630	\$0	\$0
Transportation Services	\$83,232	\$8,512	\$4,713	\$0
Other Support Services	\$7,758	\$0	\$2,747	\$0
Community Services	\$0	\$3,836	\$0	\$2,426
Non-Programmed	\$0	\$0	\$7,717	\$0
Debt Service	\$0	\$118,068	\$0	\$0
Co-Curricular	\$112,793	\$41,920	\$0	\$0
Total Expenditures	\$1,731,109	\$378,727	\$307,405	\$28,780

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$750,833	\$222,156	\$91,855	\$62,802	\$0	\$935
PK Instruction	\$44,873	\$12,258	\$2,513	\$457	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,356	\$13,620	\$49,985	\$2,702	\$993	\$113
Administration Services	\$201,357	\$79,195	\$11,224	\$3,773	\$0	\$10,798
Fiscal Services	\$42,530	\$22,634	\$3,506	\$1,106	\$0	\$559
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$118,293	\$0
Operation/Maint. Services	\$68,602	\$24,060	\$92,644	\$28,087	\$12,804	\$18,674
Transportation Services	\$35,016	\$4,369	\$28,793	\$21,470	\$0	\$6,810
Other Support Services	\$48,952	\$6,095	\$3,172	\$68,564	\$0	\$3,766
Community Services	\$53,665	\$6,997	\$2,965	\$10,039	\$0	\$1,999
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$7,717
Debt Service	\$0	\$0	\$0	\$0	\$0	\$340,544
Co-Curricular	\$67,502	\$9,111	\$21,535	\$20,102	\$33,439	\$3,023
Total Expenditures	\$1,369,686	\$400,495	\$308,192	\$219,102	\$165,529	\$394,938

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.